

HOME & SCHOOL INCOME	Proposed 15-16
Income	
Pioneer Days	6500
Breakfasts	8000
Scrip	4000
Service-a-thon	5500
Carnival	15000
CUF Raffle	10000
Golf Tournament	15000.00
Playhouse raffle	3000.00
Garage sale	1800.00
Box tops, target card, misc.	2500.00
5K	1500.00
Product sales (Advent cal, tupperware, etc)	250.00
Carryover from previous year	16000.00
Volunteer buyout	
Total Income	89050.00
HOME & SCHOOL EXPENSE 14-15 Budget	
AR Store	0
Lyceums	700
PR	250
Field Trips	1750
Field Trip Bussing	3000
Teacher Wish list	500
Student Extra Curricular	65
H S Scholarships	400
6th Grade Graduation	250
Staff Appreciation	100
Conference Meals	100
General Budget	70200
Staff Holiday Dinner	400
Special Approved Projects	
Technology Account (= to 5K income)	1500
Snack	3200
Copy Paper	400
Kleenex, Wipes	500
Scrip Laptop	
Water cooler	300
Misc.	
Total Expense	83615.00
Checking account May 31	