

HOME & SCHOOL INCOME Budget 16-17**Income**

Pioneer Days	6500
Breakfasts	3200
Scrip	5000
MOM Concert	2000
Snow Ball	30000
CUF Raffle	10000
Golf Tournament	12000.00
Bouja	800.00
Box tops, target card, Teals, r	3000.00
5K	1500.00
Product sales (Advent cal, melaleuca, etc)	
Cookbook	
Carryover from previous year	38300.00
Volunteer buyout	
Total Income	112300.00

HOME & SCHOOL EXPENSE

AR	
Lyceums	800
PR	200
Field Trips	1750
Field Trip Bussing	3000
Teacher Wish list	500
Student Extra Curricular	250
H S Scholarships	400
6th Grade Graduation	350
Staff Appreciation	100
Conference Meals	100
General Budget	75000
Staff Holiday Dinner	450
Special Approved Projects	
Technology Account (= to 5K i	1500
Snack/Breakfast donation	
Copy Paper	
Kleenex, Wipes,glue sticks,sk	600
School Dance	300
Water cooler	300
Misc.	500
Total Expense	86100.00