

<b>HOME &amp; SCHOOL INCOME</b>	<b>Budget 18-19</b>	<b>Approved Budget 19-20</b>
<b>Income</b>		
Pioneer Days	6650.00	6500.00
CUF Breakfast	1800.00	1500.00
Scrip	5000.00	5000.00
Snow Ball	30000.00	35000.00
CUF Raffle	8000.00	8000.00
Golf Tournament	15000.00	16000.00
Cookbook	50.00	50.00
Consumer Label Programs	1000.00	1000.00
5K Run/Walk	1500.00	1500.00
Tupperware		300.00
Product sales (Advent cal, melaleuca, etc.)	200.00	
Volunteer buyout		
Misc.		
<b>Total Income</b>	<b>\$69,200.00</b>	<b>\$74,850.00</b>
Carryover from previous year	\$52,000.00	\$32,000.00
<b>Total funds available</b>	<b>\$121,200.00</b>	<b>\$106,850.00</b>
<b>HOME &amp; SCHOOL EXPENSE</b>		
<b>Expense</b>		
Lyceums/Special Programs	800.00	800.00
PR	200.00	200.00
Field Trips	1750.00	1800.00
Field Trip Bussing	3000.00	2800.00
Teacher Wish Lists	500.00	500.00
Student Extra Curricular	250.00	250.00
HF Scholarships	400.00	400.00
End of the Yr Commissioning Mass	350.00	300.00
Staff Appreciation	100.00	100.00
Parent/Teacher Conference Meals	150.00	150.00
General School Budget	94000.00	94000.00
Staff Holiday Dinner	500.00	500.00
Special Approved Projects - New Tech Plan		
Technology Account (= to 5K income)	1500.00	1500.00
Copy Paper	350.00	350.00
Kleenex, Wipes, Glue sticks, water colors	600.00	600.00
School Dance	300.00	300.00
Water cooler	200.00	200.00
Misc.	500.00	300.00
Breakfast Program		1800.00
<b>Total Expense</b>	<b>\$105,450.00</b>	<b>\$106,850.00</b>



