

HOME & SCHOOL INCOME	Actual 19-20	Budgeted 20-21
Income		
Pioneer Days	6392.41	0.00
CUF Breakfast	1500.00	0.00
Scrip	4856.90	5000.00
Snow Ball	75690.04	40000.00
CUF Raffle	7870.00	8000.00
Golf Tournament	20838.11	9600.00
Mum Sale	1346.58	1800.00
Consumer Label & Online Programs	3123.11	3000.00
5K Run/Walk		1500.00
Tupperware/Virtual Vendor Fair	327.40	2500.00
Product sales (Advent cal, melaleuca, cookbks, etc.)	232.58	200.00
Misc./Volunteer buyout	250.00	250.00
Fall Fest Raffle		60000.00
Total Income	\$122,427.13	\$131,850.00
Carryover from previous year	\$32,000.00	\$53,000.00
Total funds available		\$72,800.00

HOME & SCHOOL EXPENSE		
Expense		
Lyceums/Special Programs	748.00	800.00
PR	207.50	250.00
Field Trips & Virtual Clrm Field Experiences	0.00	2000.00
Field Trip Bussing	0.00	0.00
Teacher Wish Lists	607.22	3000.00
Student Extra Curricular/Robotics & Book Club	500.00	0.00
HF Scholarships	200.00	400.00
End of the Yr Commissioning Mass	0.00	250.00
Staff Appreciation	0.00	200.00
Parent/Teacher Conference Meals for Staff	126.00	125.00
General School Budget	94000.00	94000.00
Staff Holiday Dinner	350.00	350.00
Special Approved Projects - New Tech Plan	0.00	
Technology Account (= to 5K income)	0.00	1500.00
Copy Paper	348.00	350.00
Kleenex, Wipes, Glue sticks, Water colors	612.40	625.00
School Dance	328.00	0.00
Water cooler	200.00	200.00
Misc.-Student Bibles, Covers & HFS Apparel for Staff	1894.86	800.00
Breakfast Program	1800.00	1800.00
Total Expense	\$101,921.98	\$106,650.00

Year-End

\$20,505.15

